

## Message Text

UNCLASSIFIED

PAGE 01 GENEVA 00988 111555Z

46

ACTION DHA-02

INFO OCT-01 IO-11 ISO-00 ORM-02 EA-09 H-02 EUR-12 /039 W

----- 029869

P 111530Z FEB 76

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 8084

UNCLAS GENEVA 0988

EO 11652: N/A

TAGS: SREF

SUBJECT: ICEM EXPENDITURES, INDOCHINESE REFUGEES

REF: STATE 031863

1. IN REPLY TO REFTTEL, ICEM HAS FURNISHED FOLLOWING INFORMATION ON COSTS INVOLVED WITH INDOCHINESE REFUGEE PROGRAM.

PARA 2

DIFFERENCE OF 1943 IS MADE UP OF MAC CHARTERS IN COMPUTER LISTS UNDER NUMBERS 31/028, 29, 30, 31, 33, 34, 35, 36, 37, 38, 39, 40 - TOTAL 2043 PERSONS LESS 100 PERSONS NOT INCLUDED IN COMPUTER LIST BECAUSE THE FARE FOR THE MAIN PART OF THE JOURNEY WAS NOT CHARGED TO THE US GOVERNMENT BUT ONLY THE PORTION GUAM/HONG KONG FOR PF 5510(4), 5512 (34), 5515(41), 5519(21).

PARA 3

DIFFERENCE OF 81 CONCERNS LAOTIANS AS PER STATEMENT ATTACHED TO CREDIT NOTE 12/911.

PARA 4

UNTIL END SEPTEMBER INVOICES INCLUDE FROM CONUS TO BELGIUM 43, FRANCE 720, ITALY 1, CANADA 1, NETHERLANDS 4, IVORY COAST 10, UK 3, BANGLADESH 1, NEW ZEALAND 4.

PARA 5

ICEM RECEIVED \$1,100,000 (FIRST REMITTANCES IN MAY OF \$400,000 AND \$700,000) MORE THAN \$5,902,235 MENTIONED.

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 GENEVA 00988 111555Z

TO THE INVOICED AMOUNT OF \$3,339,111 MUST BE ADDED

INVOICE 10-017 OCTOBER CHARTERS	\$1,656,392#
INVOICE 11-026 OCTOBER COMMERCIALS	\$ 144,611#
SERVICES THROUGH NOVEMBER	\$ 957,268
TOTAL	\$6,097,386

# PROVISIONAL

THE BALANCE OF \$904,849 IS THEREFORE AVAILABLE FOR NOVEMBER/DECEMBER TRANSPORT COSTS, DECEMBER SERVICES AND A CARRY-FORWARD TO 1976. FINAL ICEM FIGURES NOT YET AVAILABLE AS CLOSURE OF 1975 ACCOUNTS NOW IN PROCESS. ABOVE FIGURES EXCLUDE LAOTIANS FOR WHOM NO SEPARATE SERVICE CHARGE IS INTENDED FOR 1975.

PARA 6(A) (1)  
COST OF BANGKOK OFFICE APPROXIMATELY PER MONTH \$15,000 PLUS \$5,000 DIRECT CHARGES ELSEWHERE. TOTAL \$20,000 OF WHICH HALF CHARGEABLE UNHCR LEAVES NET \$10,000 TO WHICH TO BE ADDED OVERHEAD APPROXIMATELY \$10,000 PER MONTH.

PARA 6(A) (2)  
AS ABOVE PLUS APPROXIMATELY \$5,000 DIRECT CHARGES AND \$25,000 OVERHEAD PER MONTH.

PARA 6 (B)  
SPECIAL INDOCHINA PROGRAM UNDERTAKEN BY ICEM ON REQUEST OF US GOVERNMENT ON PROMISE THAT SPECIAL FUNDS OUTSIDE REGULAR BUDGET WOULD BE MADE AVAILABLE WHICH AS AGREED INCLUDES FUNDING PART OF THE COST OF THE ICEM INFRA-STRUCTURE REQUIRED TO EXECUTE THIS PROGRAM.

MONTHLY VARIATIONS IN INVOICES ARE DUE TO HASTY SUBMISSIONS TO OBTAIN FUNDS AS NO ADVANCES COULD BE OBTAINED. ALSO THE SIZE OF THE PROGRAM WAS UNKNOWN AT THE START. SEPTEMBER INVOICE CORRECTS PREVIOUS PERIODS.

PARA 6 (C)  
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 GENEVA 00988 111555Z

SEE 6 (A) (1) ABOVE. COSTS OF OTHER ICEM OFFICES INCLUDED IN OVERHEAD CHARGES.

PARA 6 (D)  
PLEASE TO NOTE THAT ADVANCES EQUAL TO 60 DAYS REQUIREMENTS MAY BE PAID TO ICEM. SO FAR ONLY PAYMENTS MADE REQUIRED SUBMISSION OF PROVISIONAL INVOICES, I.E. AFTER EXPENDITURE HAD BEEN INCURRED. SPECIAL PROGRAMS

SHOULD NOT REQUIRE USE OF ICEM'S RESERVE FUNDS AND IN 1975  
LIQUIDITY POSITION WAS ONLY SAVED BY NON-PAYMENT BY ICEM  
OF MAC FLIGHTS. LATTER POINT TAKEN INTO ACCOUNT IN POINT  
ABOVE. CASH POSITION WILL BE REVIEWED AT CLOSURE OF 1975  
ACCOUNTS BUT IT IS NOT ANTICIPATED THAT ANY REFUNDS  
DUE UNDER 60 DAYS ADVANCE RULE.

2. PLEASE ADVISE IF ANY ADDITIONAL INFORMATION NEEDED FOR  
HEARINGS. BRUNGART

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** REFUGEE RELIEF, DATA, FINANCIAL CONTRIBUTIONS, APPROPRIATIONS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 11 FEB 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976GENEVA00988  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** D760052-0130  
**From:** GENEVA  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1976/newtext/t19760261/aaaacaxc.tel  
**Line Count:** 124  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Office:** ACTION DHA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 3  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 76 STATE 31863  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** housmasa  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 23 JUN 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <23 JUN 2004 by oatisao>; APPROVED <29 SEP 2004 by housmasa>  
**Review Markings:**

Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
04 MAY 2006

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** ICEM EXPENDITURES, INDOCHINESE REFUGEES  
**TAGS:** SREF, XC, ICEM  
**To:** STATE  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006